



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	412075 BALAI BESAR PELATIHAN KESEHATAN HEWAN CINAGARA-BOGOR JABAR	PAGU	6.293.855.000	4.445.370.000	631.990.000	0	0	0	0	0	0	11.371.215.000
		REALISASI	3.342.002.707	2.184.104.201	457.238.584	0	0	0	0	0	0	5.983.345.492
			53.10%	49.13%	72.35%	0%	0%	0%	0%	0%	0%	52.62%
		SISA	2.951.852.293	2.261.265.799	174.751.416	0	0	0	0	0	0	5.387.869.508
GRAND TOTAL		PAGU	6.293.855.000	4.445.370.000	631.990.000	0	0	0	0	0	0	11.371.215.000
		REALISASI	3.342.002.707	2.184.104.201	457.238.584	0	0	0	0	0	0	5.983.345.492
		%	53.10%	49.13%	72.35%	0%	0%	0%	0%	0%	0%	52.62%
		SISA	2.951.852.293	2.261.265.799	174.751.416	0	0	0	0	0	0	5.387.869.508